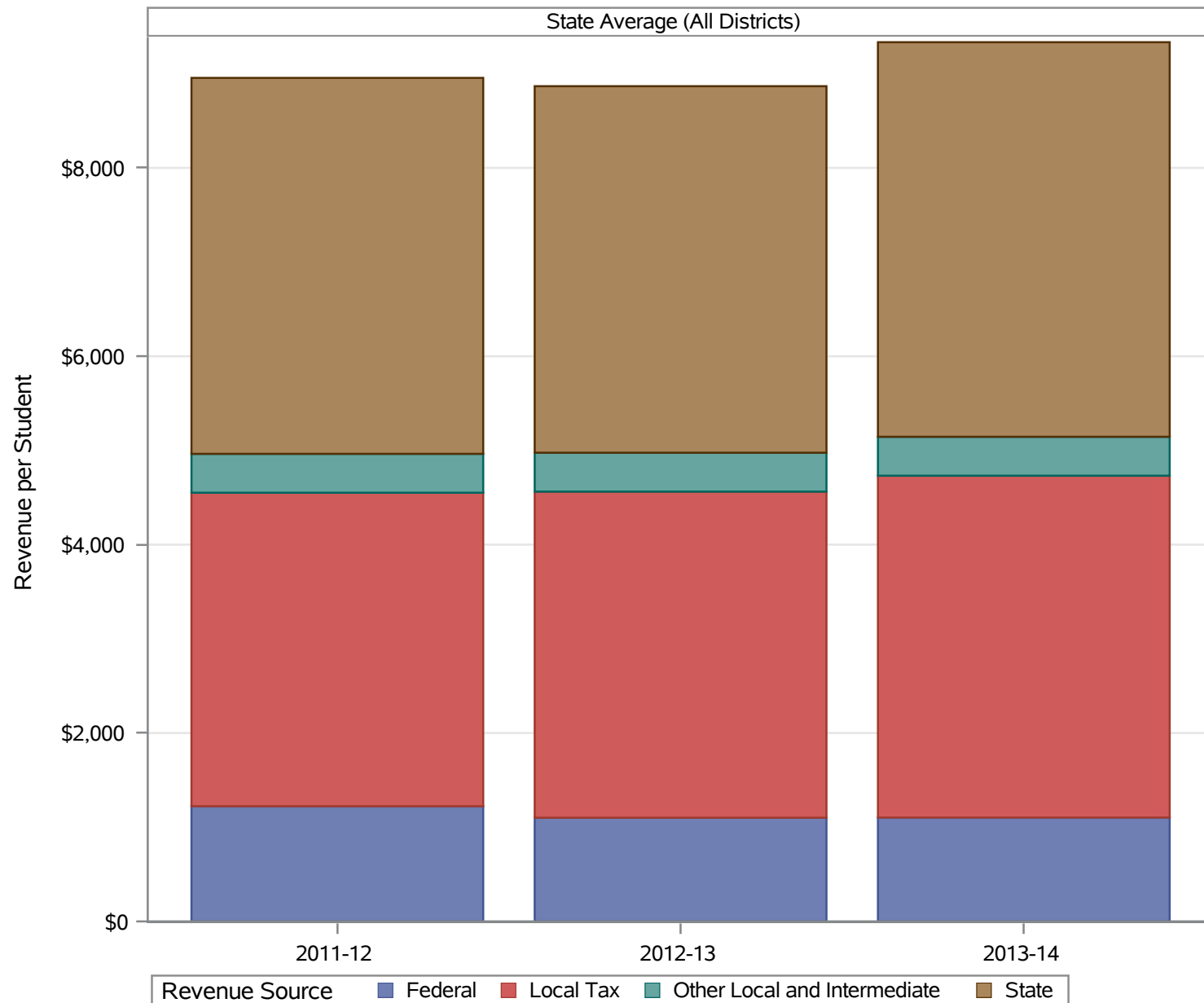


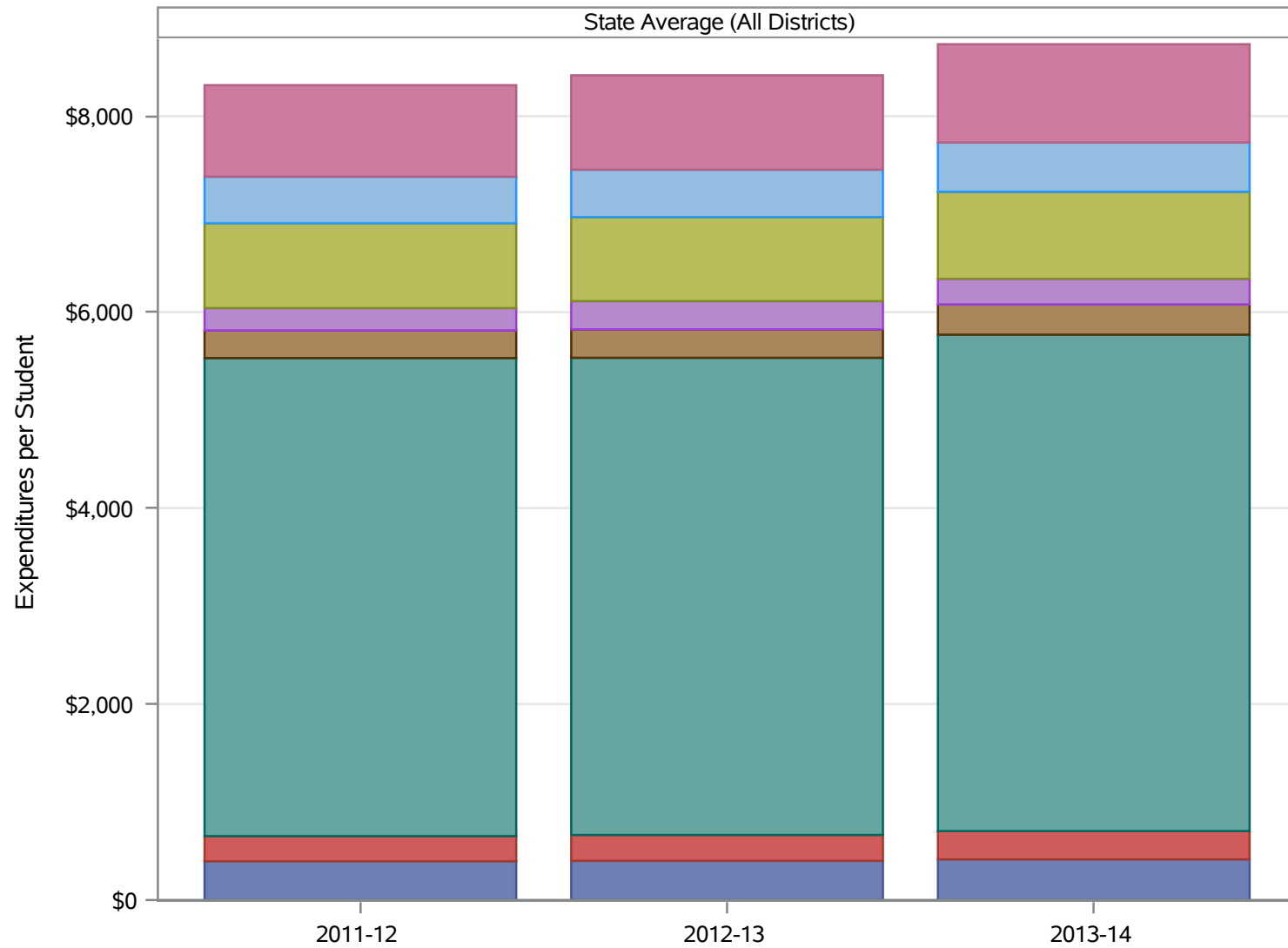
## Comparison of 2011-12 through 2015-16 Operational Revenue Sources



State Average (All Districts) Total Enrolled Students in Membership = 5,281,243  
&enroll2.

Excludes Debt Service & Recapture

# Comparison of 2011-12 through 2015-16 Operational Total Expenditures



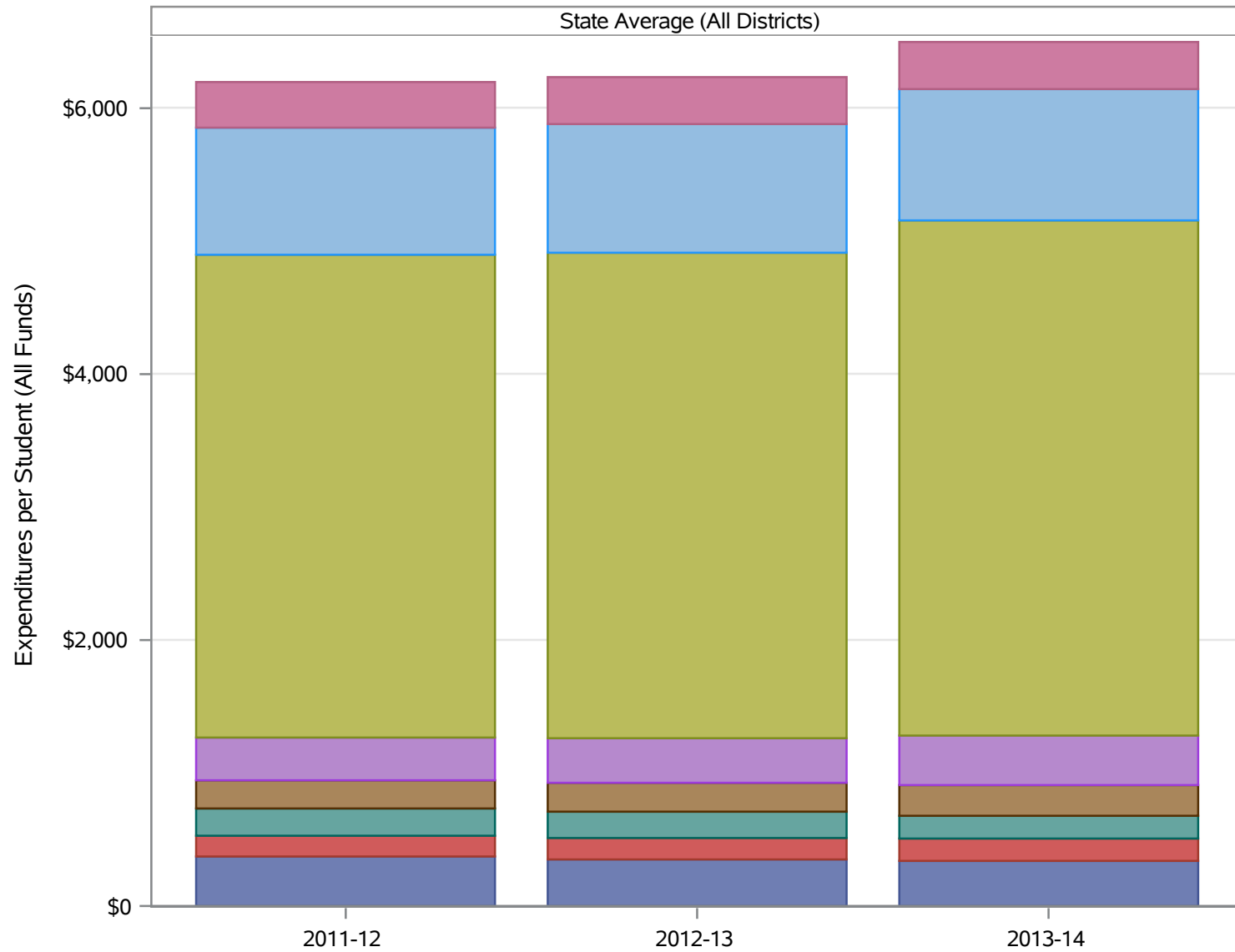
Expenditure Category (Function)

- Counseling & Health Services
- General Administration
- Instruction
- Instruction Leadership & Staff Development
- Other Expenditures
- Plant Maint/Operation
- School Leadership
- Transportation, Food, & Extracurricular

State Average (All Districts) Total Enrolled Students in Membership = 5,281,243  
&enroll2.

Excludes Capital Outlay & Debt Service

# Comparison of 2011-12 through 2015-16 Program Expenditures



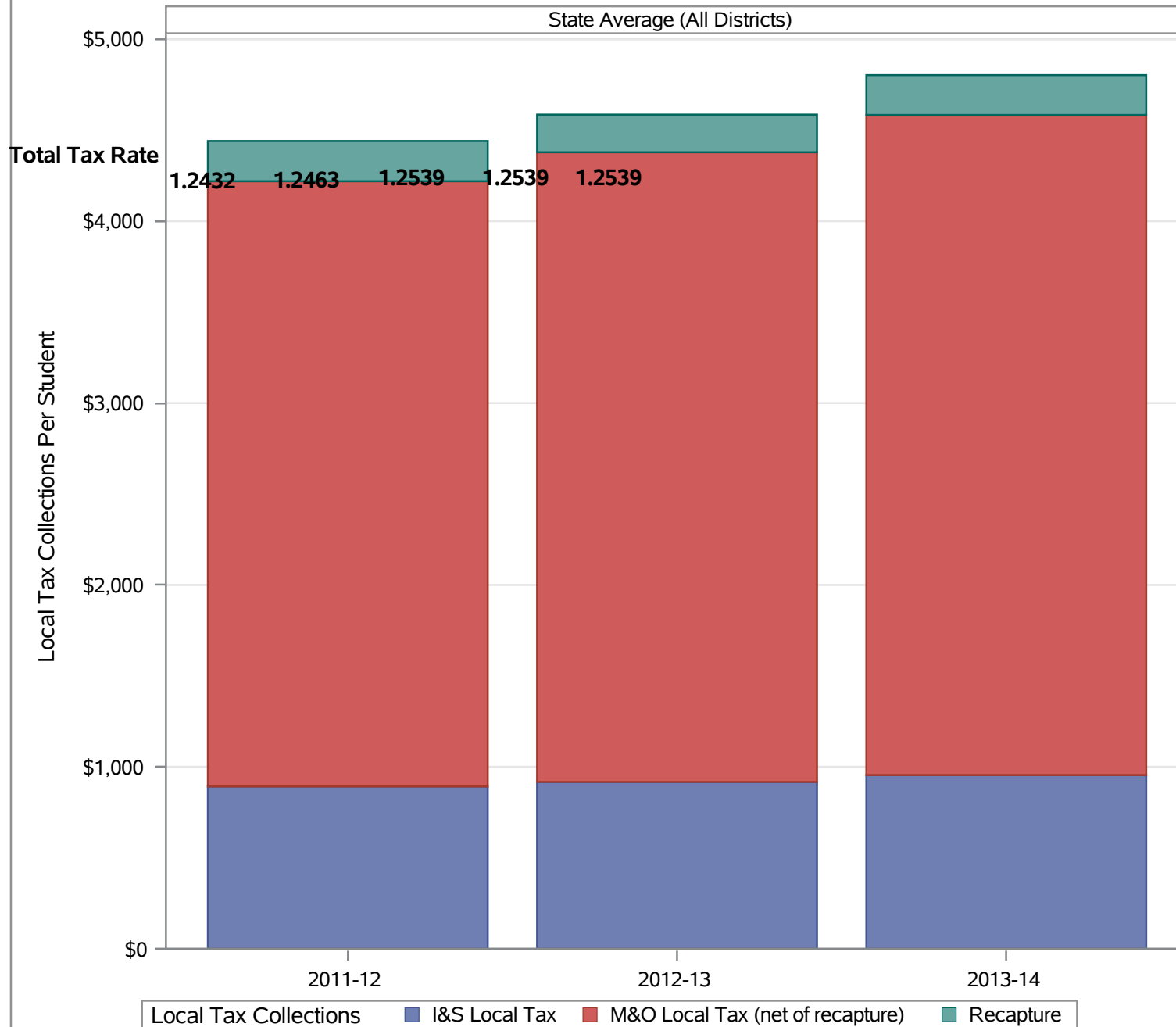
Expenditure Category (Program Intent Code)

Accelerated Education	Athletics/Related Activities	Bilingual
Career and Technical	Other	Regular
Students with Disabilities	T1 A Schoolwide-St Comp >=40%	

State Average (All Districts) Total Enrolled Students in Membership = 5,281,243  
&enroll2.

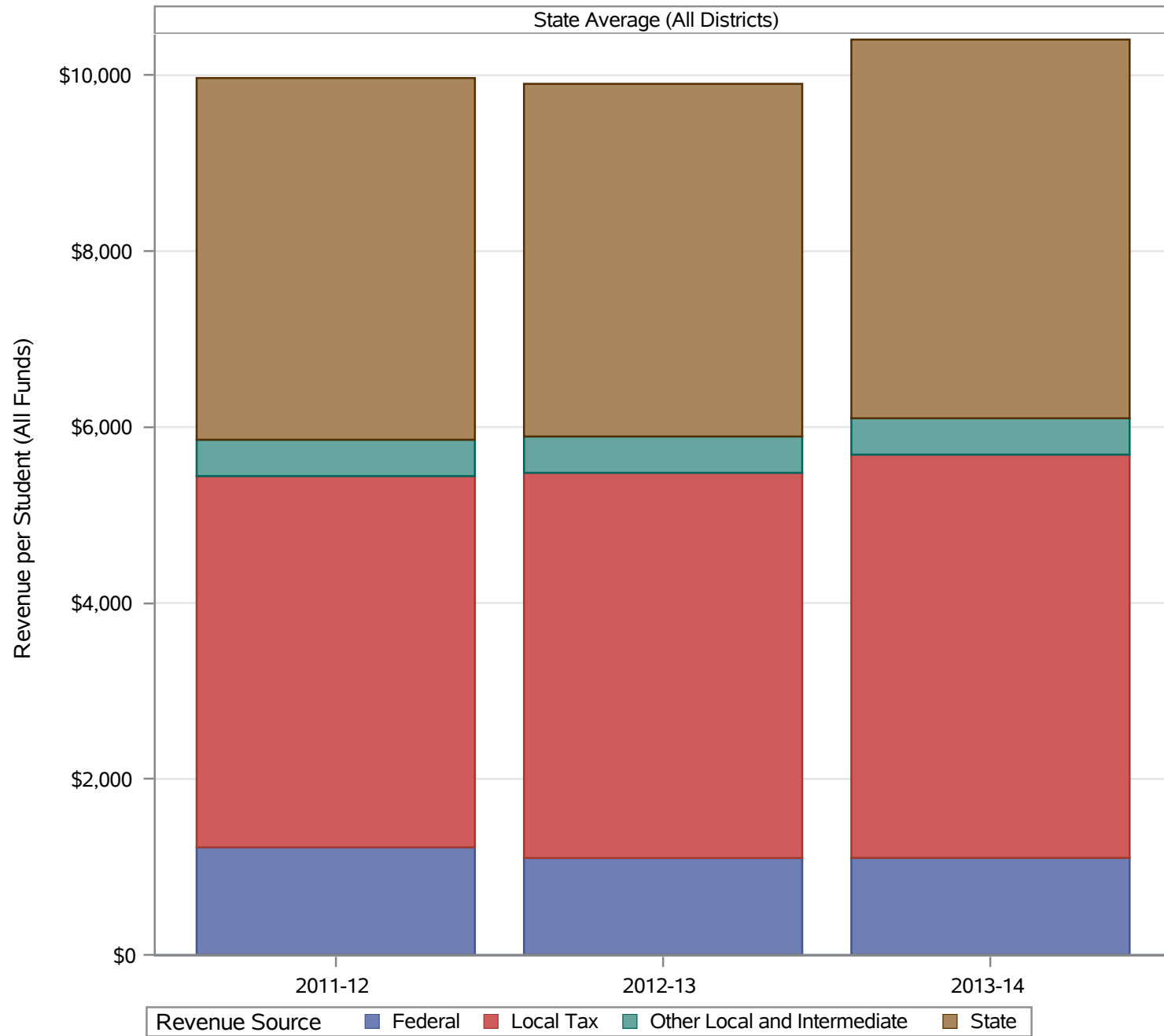
Excludes Program Intent Code 99 (undistributed)

## Comparison of 2011-12 through 2015-16 Local Tax Collections



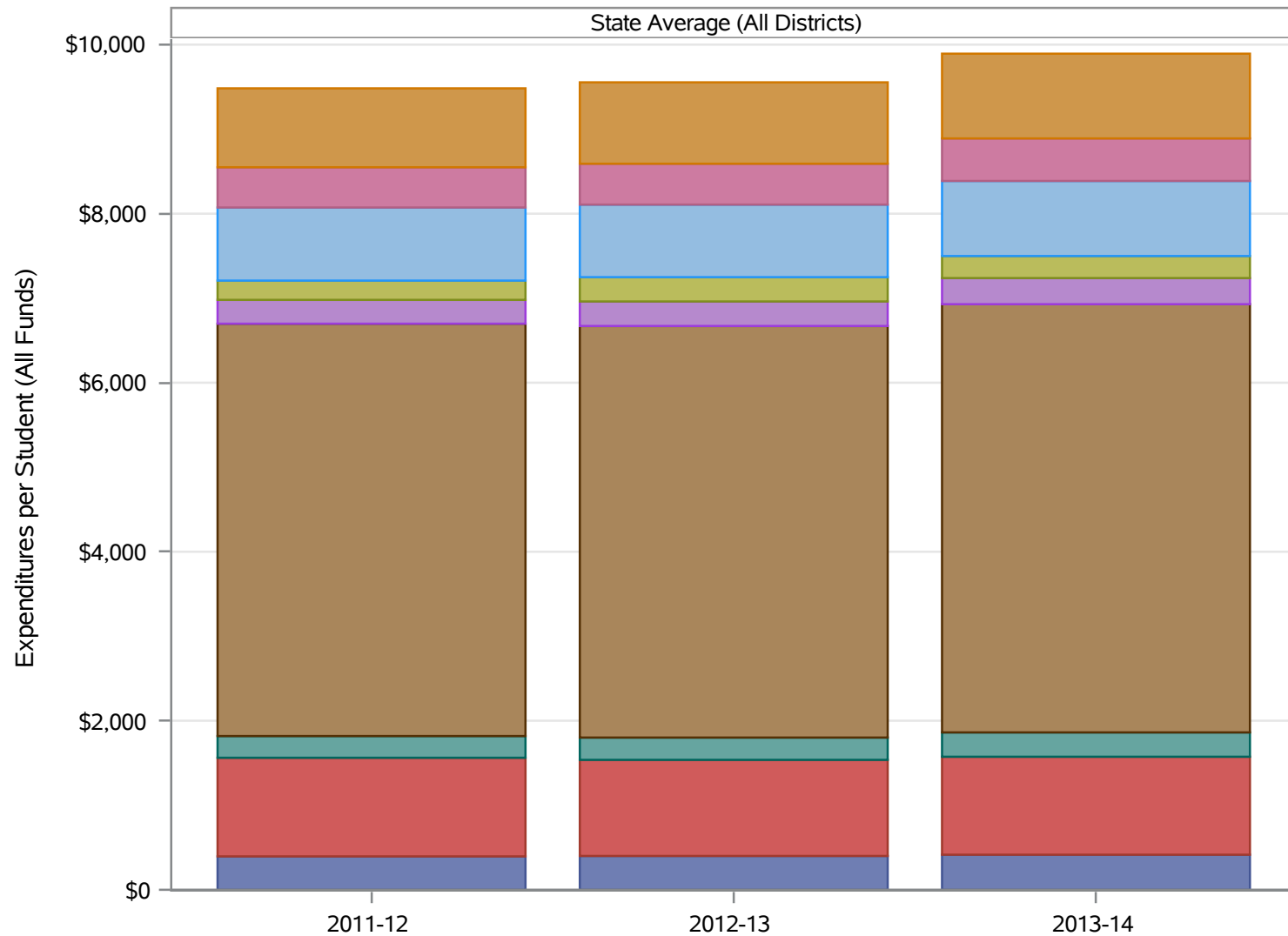
State Average (All Districts) Total Enrolled Students in Membership = 5,281,243  
&enroll2.

## Comparison of 2011-12 through 2015-16 All Funds Revenue



State Average (All Districts) Total Enrolled Students in Membership = 5,281,243  
&enroll2.

# Comparison of 2011-12 through 2015-16 All Funds Total Expenditures

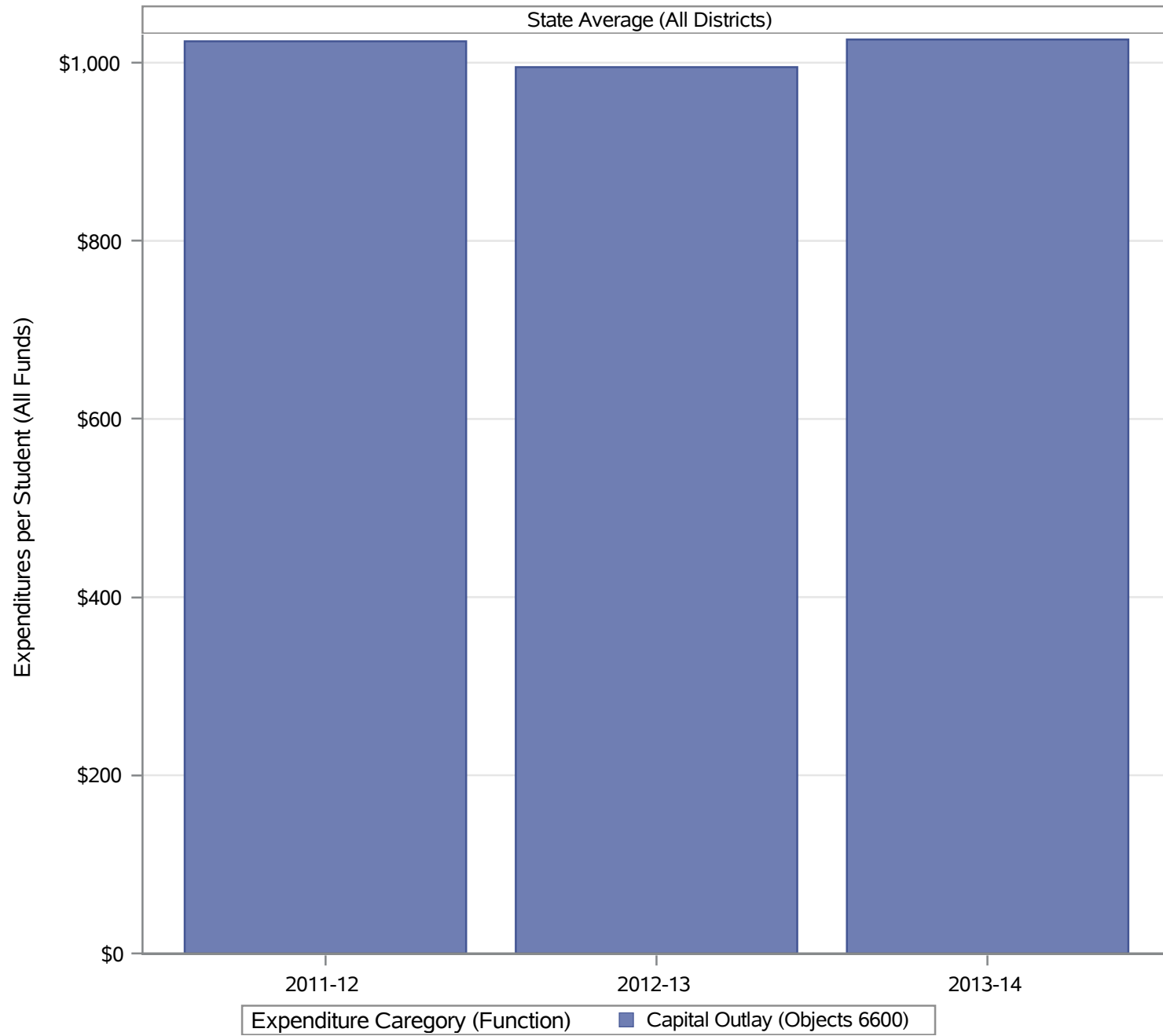


- Expenditure Category (Function)
- Counseling & Health Services
  - General Administration
  - Instruction Leadership & Staff Development
  - Plant Maint/Operation
  - Transportation, Food, & Extracurricular
  - Debt Service (Objects 6500)
  - Instruction
  - Other Expenditures
  - School Leadership

State Average (All Districts) Total Enrolled Students in Membership = 5,281,243  
&enroll2.

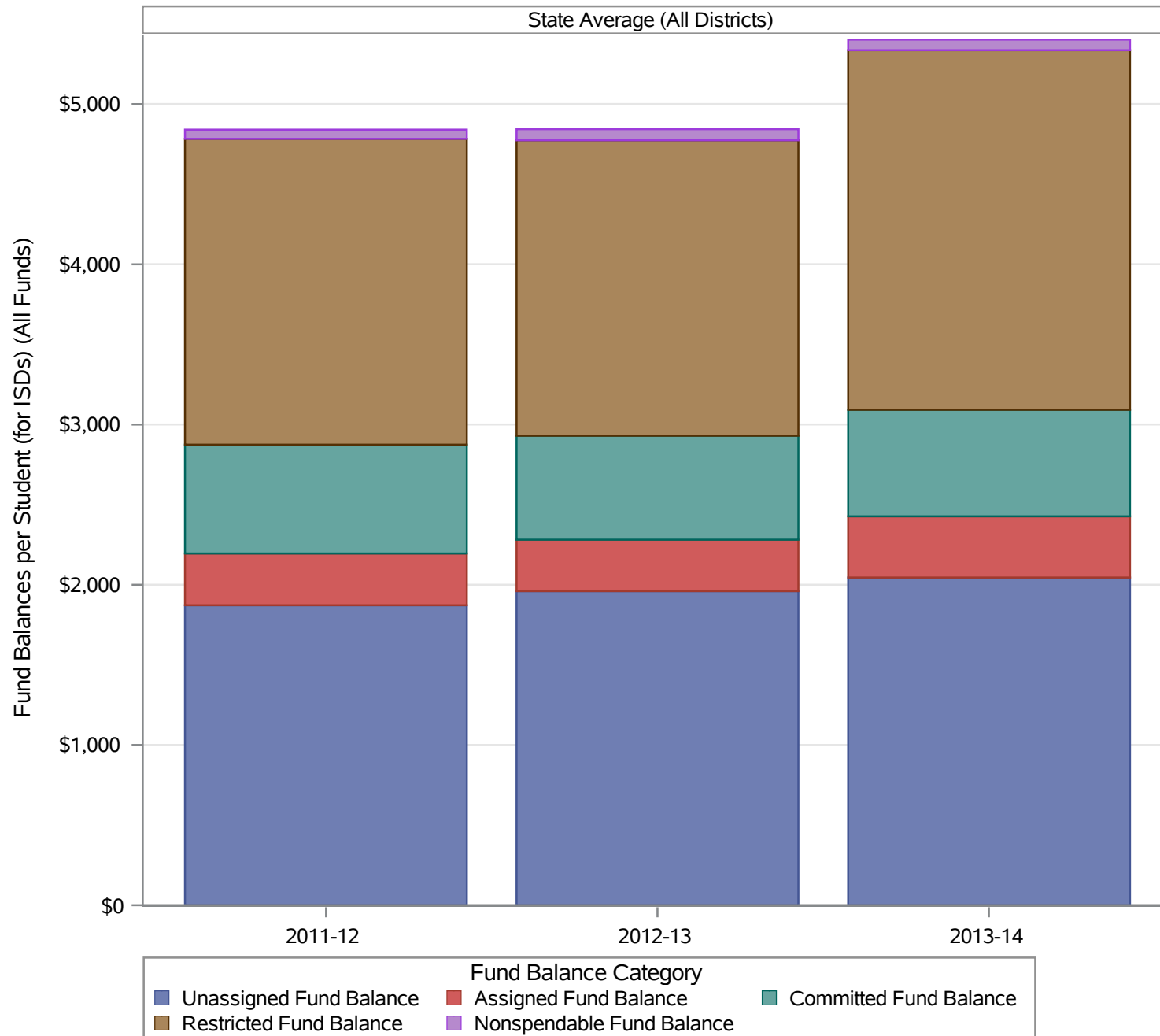
Excludes Capital Outlay

## Comparison of 2011-12 through 2015-16 All Funds Capital Outlay



State Average (All Districts) Total Enrolled Students in Membership = 5,281,243  
&enroll2.

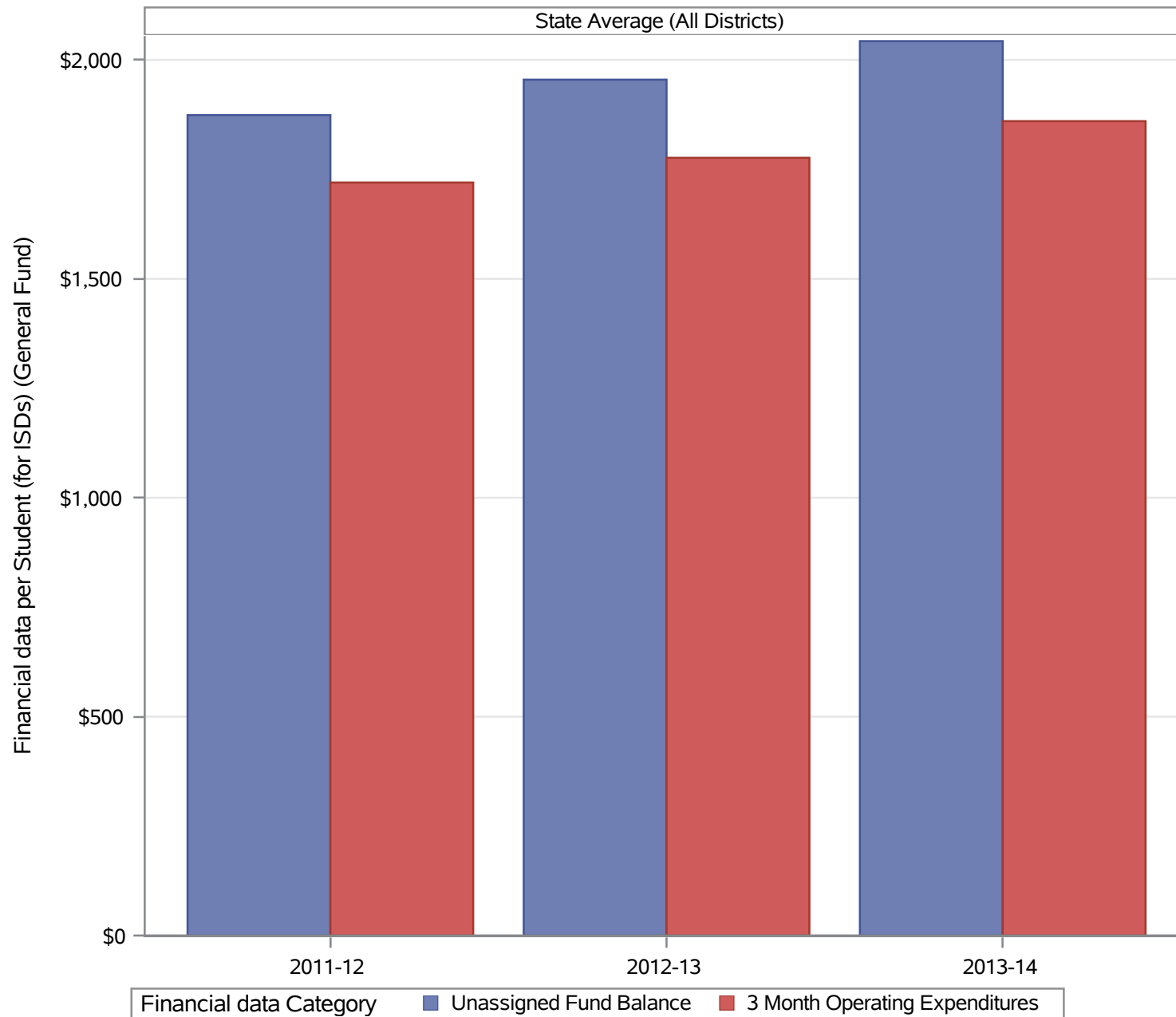
## Comparison of 2011-12 through 2015-16 All Funds Fund Balances



State Average (All Districts) Total Enrolled Students in Membership = 5,281,243  
&enroll2.



## Comparison of 2011-12 through 2015-16 General Fund Unassigned Fund Balance



State Average (All Districts) Total Enrolled Students in Membership = 5,281,243  
&enroll2.